

Date Submitted: 01/05/22

Date Approved: 01/06/22

Exhibit I

2022 Environmental Cost Account (ECA) Budget Forecast for Former Kerr-McGee/Tronox Owned Service Station (OSS) No. 77, Indianapolis, Indiana Greenfield Environmental Multistate Trust LLC, Trustee of the Multistate Environmental Response Trust (Multistate Trust) Submission to: Indiana Department of Environmental Management (IDEM) on January 5, 2022			
Summary of Site Work Completed in 2021 and Planned for 2022:			
<p>OSS No. 77 (IDEM Emergency Response Incident #88737), located at 1425 Temperance Ave, Indianapolis, Indiana</p> <p>Work Completed in 2021: Off-site property access agreements were executed with adjacent properties surrounding the site.</p> <p>Work Planned for 2022: Further site investigation consisting of: drilling ten soil borings, completing each of the ten soil borings as temporary groundwater monitoring wells, collection of soil and groundwater samples, analytical testing and preparation of a final report documenting the field work and analytical results. A risk assessment and remedial technology screening will be conducted pending approval from IDEM.</p>			
Cost Center	Cost Center Description	2022 Budget	2022 Scope of Work
XXXI.A	Regulatory Compliance and Site Operations/Maintenance	\$0	None
XXXI.C	New Environmental Actions	\$106,680	Further site investigation consisting of: drilling ten soil borings, completing each of the ten soil borings as temporary groundwater monitoring wells, collection of soil and groundwater samples, analytical testing and preparation of a final report documenting the field work and analytical results. A risk assessment and remedial technology screening will be conducted pending approval from IDEM.
XXXI.D	Multistate Trust Technical Team/Project Management	\$10,000	Coordination with IDEM oversight of regulatory compliance to manage environmental obligations and contractors, with ECA budget and cost tracking.
XXXI.E	Multistate Trust Fees/Expenses	\$0	Beneficiary communications and Multistate Trust technical/fiduciary management.
XXXI.F	Regulator Oversight Costs	\$1,000	Regulatory oversight costs.
XXXI.G	Legal Fees and Accounting Fees	\$1,500	Legal and accounting costs related to ECA fund management.
XXXI.I	Lease & Property Use (Income & Costs)	\$0	None
XXXI	Total OSS 77 2022 Budget	\$119,180	
	Total OSS ECA Estimated Funding at Beginning of 2022	\$4,175,000	Total funds allocated to Cost Code XXXI ECA per Consent Decree and Environmental Settlement Agreement, less 2011 through 2021 actual costs.
	Estimated Remaining Funds (Post - 2022)	\$4,055,820	Initial Funding (2/14/11): \$2,028,696 Anadarko Settlement Funds (2015 and 2016): \$6,797,145

This Single Page Document Constitutes the Annual Budget Submitted to the Lead Agency under Section 3.2.4 of the Multistate Environmental Response Trust Agreement. Supplemental Worksheets, if any, Do Not Comprise a Portion of the Annual Budget.